

VOORHEESVILLE CENTRAL SCHOOL DISTRICT
Voorheesville, New York 12186
BOARD OF EDUCATION MINUTES

March 7, 2005
Special Budget Meeting

Robert J. Baron, President
High School Cafeteria

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MEMBERS PRESENT:

Robert J. Baron, President
C. James Coffin, Vice President
Richard K. Brackett
Paige Macdonald
Thomas J. McKenna
Joseph F. Pofit

MEMBERS ABSENT:

John A. Cole

ADMINISTRATION PRESENT:

Alan R. McCartney, Sarita Winchell, Mark Diefendorf

OTHERS PRESENT:

Deann DellaPenta

Mr. Baron called the meeting to order at 7:04 pm and gave the proper procedure to evacuate the building in the event of a fire emergency. He noted all Board members were present, with the exception of Mr. Cole.

Meeting call to order: 7:04 p.m.

Mr. Baron explained that this being a budget meeting, he would ask Dr. McCartney and Mrs. Winchell to proceed with their presentation.

Dr. McCartney gave a PowerPoint presentation of the 2005-2006 Preliminary School District Budget. The highlights being:

Presentation of 2005-2006 School Budget

- Again salaries and benefits are the big items in this year's budget.
- The major repair/maintenance will be the High School Tennis Court.
- Co-Curricular and Athletics.
- Bus BANS, and the separate proposition of \$230,000.

There was a brief discussion on the funding of clubs, the athletic bus run being reinstated, and the outcome of "summer reading" requirements issue. Depending on the commissioner's decision on the summer requirements, we may need to purchase the material.

The board complimented Ms. Winchell on the consistency of the figures. One-third of the schools that had remained at the 2% TRS rate must now jump to a 7.97% rate. With the gradual increase that was implemented by Ms. Winchell we are now looking at little more than a 2 % increase.

On a motion by Mr. McKenna, seconded by Mr.Pofit and carried unanimously, the board entered into executive session at 8:40 p.m. The Board came out of Executive Session at 9:30 p.m.

Executive Session: 8:40 p.m.

On a motion by Ms. Macdonald, seconded by Mr. Coffin and carried unanimously, the meeting was adjourned at 9:32 p.m.

Adjournment: 9:32 p.m.

President

Clerk

Recording Secretary